

NATIONAL INSTITUTES OF HEALTH
TOTAL - Accrued Costs for Retirement and Health Benefits

MECHANISM	FY 2001		FY 2002		FY 2002		FY 2003	
	Actual		Appropriation		Current Estimate		Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
Research Projects:								
Noncompeting	0	\$0	0	\$0	0	\$0	0	\$0
Administrative supplements	(0)	0	(0)	0	(0)	0	(0)	0
Competing:								
Renewal	0	0	0	0	0	0	0	0
New	0	0	0	0	0	0	0	0
Supplements	0	0	0	0	0	0	0	0
Subtotal, competing	0	0	0	0	0	0	0	0
Subtotal, RPGs	0	0	0	0	0	0	0	0
SBIR/STTR	0	0	0	0	0	0	0	0
Subtotal, RPGs	0	0	0	0	0	0	0	0
Research Centers:								
Specialized/comprehensive	0	0	0	0	0	0	0	0
Clinical research	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0	0	0
Res. Ctrs. in Minority Institutions	0	0	0	0	0	0	0	0
Subtotal, Centers	0	0	0	0	0	0	0	0
Other Research:								
Research careers	0	0	0	0	0	0	0	0
Cancer education	0	0	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0	0	0
Minority biomedical research support	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Subtotal, Other Research	0	0	0	0	0	0	0	0
Total Research Grants	0	0	0	0	0	0	0	0
Training:	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	0	0	0	0	0	0	0	0
Institutional awards	0	0	0	0	0	0	0	0
Total, Training	0	0	0	0	0	0	0	0
Research & development contracts (SBIR/STTR)	0	0	0	0	0	0	0	0
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Intramural research	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	0	43,461,000	0	47,383,000	0	47,383,000	0	49,672,000
Research management and support	0	26,538,000	0	28,893,000	0	28,893,000	0	30,655,000
Cancer prevention & control	0	2,090,000	0	2,334,000	0	2,334,000	0	2,414,000
Construction		0		0		0		0
Library of Medicine		4,175,000		4,479,000		4,479,000		4,864,000
Office of the Director		3,197,000		3,424,000		3,424,000		3,470,000
Subtotal	0	79,461,000	0	86,513,000	0	86,513,000	0	91,075,000
Buildings and Facilities		0		0		0		0
Total Budget Authority		79,461,000		86,513,000		86,513,000		91,075,000